



European Social Fund overview

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ESF progress so far in Leeds City Region

Total ESF allocation to Leeds City Region **£148,868,792** (@ £0.78p exchange rate)

Investment priority 1.1 – Access to employment

- Back to Work Programme (DWP Opt-in) (Work Routes: Reed (Leeds and Bradford) and Right Steps to Work: Pluss (Calderdale, Kirklees, Wakefield) £10.53m
- Construction Training Project (Step up into Construction: Leeds College of Building) £0.5m
- Local Flexibility for the Unemployed (STEP: Bradford Council (Bradford and Leeds) and Works Better: Kirklees (Calderdale, Kirklees, Wakefield) £7.82m. One in appraisal (£509,000)

ESF progress so far in Leeds City Region

Investment priority 1.2 – Sustainable integration of young people

- NEET programme (SFA Opt-in) (Life Goals: Bradford, Kirklees, Leeds – ESG Skills) and Improve your Prospects: Prospect Services (Calderdale, Wakefield and Overlap) £3.29m
- Innovation and Young People (SFA Opt-in) (Aspire I-Gen) £4.68m
- Apprenticeship Hubs (SFA Opt-in) (Absolute Apprenticeships : ESG Skills) £2.81m

ESF progress so far in Leeds City Region

Investment priority 1.4 – Active inclusion

- Big Lottery Opt-in £4.76m - Contracts awarded
 - Hopeful Families: Pluss (Calderdale, Wakefield, Leeds)
 - Stronger Families: Leeds City College (Leeds, Bradford)
 - Positive Progressions: Craven College (Overlap)
 - Connecting Opportunities: Leeds City College (Leeds City Region)
- Third Sector Infrastructure Programme - Call Delayed

ESF progress so far in Leeds City Region

Investment priority 1.5 – CLLD

- Community Led Local Development (CLLD) est. £5.85m (incl. Stage 1 funding)
 - Getting it Going – Bradford Council (Bradford Central - City, Great Horton and Manningham) £1.5m
 - Keighley CLLD – KIVCA (Keighley and Ilkley Voluntary and Community Action) (Keighley East, West and Central) £1.12m
 - People Enabling Area Transformation (PEAT) – Wakefield Council (Airedale, Castleford, Ferrybridge, Havercroft and Ryhill, Hemsworth, South Elmsall and South Kirby) £0.95m

ESF progress so far in Leeds City Region

Investment priority 1.5 – CLLD (cont)

- Community Led Local Development (CLLD) est. £5.85m (incl. Stage 1 funding)
 - Leeds West CLLD (The Heights, New Wortley, Armley, Hawksworth Wood, Wyther Park, Broadleas, Fairfield (within three districts of Armley, Bramley and Kirkstall) - Bacra £0.75m
 - Inner East Leeds CLLD (Killingbeck and Seacroft, Gipton and Harehills, Burmantofts and Richmond Hill, part of Chapel Allerton ward) – GIPSIL (Gipton Supported Independent Living) £0.75m
 - South Leeds CLLD (Beeston and Holbeck, City and Hunslet, Middleton Park) - Health for All £0.75m

ESF progress so far in Leeds City Region

Investment priority 2.1 – Enhancing equal access to lifelong learning

- Skills support for in work claimants (More Skills Better Jobs: WYCC) £2.0m
- Widening participation (Higher Level Skills) (Reach Higher: WYCC) £ 3.5m
- Skills Support for Redundancy (SFA Opt-in) (Open Doors: ESG Skills) £1.0m
- Skills Service (WYCC) £7.0m

ESF progress so far in Leeds City Region

Investment priority 2.1 – Enhancing equal access to lifelong learning (cont)

- Outlines in development
 - Skills Support for Low Waged and Low Skilled (WYCC) £2.5m
 - Career Development Fund (Reboot: WYCA) £1.9m
 - High Performing Workplaces (WYCC) £1.5m

ESF progress so far in Leeds City Region

Investment priority 2.2 - Improving the labour market relevance of education and training systems

- Outline in development
 - Collaborating with business to develop skills provision (WYCC) £7.85m

Access to employment for job-seekers and inactive

Programme	Investment
ESF @ £0.78p for IP 1.1	£41,244,692
Round one	
LFU - Bradford/Leeds - STEP	£4,946,216
LFU - Kirklees/Calderdale/Wakefield - WORKS BETTER	£2,875,709
<i>Overlapping areas Repeat Call ASAP Poppy Factory (Still in appraisal)</i>	£509,892
DWP Opt-in Less Round 1 MA Application (incl fees)	£10,532,937
Round one total	£18,864,754
Starting Out Programme - Self Enterprise	£2,500,000
Health and Wellbeing Programme	£7,000,000
BALANCE LEFT	£12,879,938

Sustainable Integration of Young People

Programme	Investment
ESF @ £0.78p for IP 1.2	£19,140,925
NEET	£2,995,936
Innovation and Young People	£4,259,000
Apprenticeship hubs	£2,559,500
Additional 10% SFA Opt-in Fee	£981,444
BALANCE	£10,795,880
Routeways - YP Support	£4,500,000*
NEET - Bradford, Kirklees and Leeds	£2,500,000*
BALANCE LEFT	£1,345,045

*Money to go back in from SFA Opt-in underspend

Active Inclusion

Programme	Investment
ESF @ £0.78p for IP 1.2	£13,926,099
Less Big Lottery Fund Opt in	£4,760,000
BALANCE LEFT	£9,166,099
<i>Additional Big lottery opt in ROUND 2</i>	<i>£7,000,000</i>
BALANCE FOR 3RD SECTOR PROG	£2,166,099

CLLD

Programme	Investment
ESF @ £0.78p for IP 1.5	£9,085,352
Less Stage 1 money	£50,455
Full Applications Value	£5,800,455
BALANCE LEFT	£5,850,910
UNDERUSED - BALANCE	£3,234,442

Recommendation would be to move out of this and into 1.2

Enhancing Access to Lifelong learning

Programme	Investment
IP 2.1 Total	£57,118,532
Skills support for In Work Claimants (pilot) - More Skills Better Jobs	£2,000,000
Widening participation higher level skills	£3,500,000
Skills Service	£7,000,000
SFA Opt-in Skills Support for Redundancy (Incl. fees)	£1,014,695
Skills support for Low Paid Low waged (follow on) - Progression from Low Pay	£2,500,000
Career Development Fund - REBOOT	£1,973,310
High Performing Workplaces	£1,500,000
Total	£19,488,005
FUTURE CALLS AREAS	
Starting Out - for the employed	£2,000,000
BALANCE LEFT	£35,630,527

Improving the labour market relevance of education and training systems

Programme	Investment
IP 2.2 Total	£8,353,192
Round 1	
<i>Collaborating with Business - Lets Talk Real Skills (in appraisal)</i>	£7,852,000
BALANCE LEFT	£501,192

Planned calls

SEP priority programme two				
TO	PA IP	ESF programme activity areas	Call amount	Planned call date
8	1.2	NEET (open Calls due to SFA Opt-in no longer available) – Kirklees, Bradford and Leeds (1.2)	£2.5m	Spring 2018
8	1.2	NEET (open Calls due to SFA Opt-in no longer available) – Rest of Leeds City Region (1.2)	TBC	Subject to ESFA outcome
10	1.2	Apprenticeship Hub/ Innovation/Enterprise IAG in young people (Routeways) (open Calls due to SFA Opt-in no longer available) (1.2)	£4.5m	Spring 2018
8	1.1	Starting out – Unemployed (1.1)	£2.5m	Spring 2018
10	2.1	Starting out – Employed (2.1)	£2.0m	Spring 2018
8	1.1	Health and Wellbeing Programme – Unemployed (1.1)	£7.0m	Spring 2018
8	1.1	DWP Opt-in – Repeat Programme – NB. If Opt-in not available consideration will be given to viability of Open Call	TBC	TBC
10	2.1	Skills Support for the Employed – <i>nature of a further Call subject to further work</i>	TBC	TBC

Focus on 2.1 uncommitted funds

Priority Aim: Enhancing equal access to lifelong learning (2.1)

This focuses on improving the skills of individuals to meet their goals and the needs of the local economy, primarily training, advising or supporting individuals, including those in work but at risk due to skills deficiencies or facing redundancy:

- Used to tackle the need to improve skills in England at all levels including basic, intermediate and higher levels
- To drive and support productivity and growth.
- Must complement and not duplicate existing policies and provision.

Focus on 2.1 uncommitted funds (cont)

- Not displace the investment that employers and individuals make in training and ESF will not subsidise training that would otherwise be funded by business or Government
- Skills shortages or needs in particular sectors or local areas which are not currently being addressed by employers or individuals
- Leadership and management training in small and medium size enterprises (up to 250 employees)

Focus on 2.1 uncommitted funds (cont)

- Training and support for people at all levels, in particular addressing the needs of disadvantaged groups in and out of the workplace
- Access to learning; information about learning and skills
- Brokerage of opportunities between learners and employers

Questions to the Employment and Skills Panel

- ESF goes through ESFA, Big Lottery and DWP as Opt-ins (ie match funding provided) OR via Open Calls – 50% match funding required by applicants
- Given the current funding still available circa. £35m and the current range of interventions being or to be delivered – what is missing?
- What key interventions do employees (as focus on the employed) need to meet employer skills and employment needs?
- Are there any other options for generating match funding (seen as one of the key barriers at present) ?

The logo for the West Yorkshire Combined Authority is positioned in the upper left. It features the words "West" and "Yorkshire" in a large, bold, dark teal font, stacked vertically. Below them, the words "Combined" and "Authority" are stacked in a smaller, lighter teal font. The entire logo is set against a white circular background. To the right of this circle, two large, overlapping teal arcs curve across the upper half of the slide, creating a stylized 'C' shape.

**West
Yorkshire**
Combined
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Thank you